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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Performance report on the budget of the United Nations Logistics Base at Brindisi for the period from 1 July 2004 to 30 June 2005 and implementation of the strategic deployment stocks, including the award of contracts for procurement

Report of the Secretary-General

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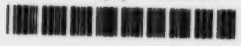

Summary

The present report contains the performance report on the budget of the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2004 to 30 June 2005.

The total expenditure for the Logistics Base for the period from 1 July 2004 to 30 June 2005 has been linked to the objective of the Logistics Base through a results-based framework under a support component.

Performance of the United Nations Logistics Base financial resources
(Thousands of United States dollars. Budget year is from 1 July 2004 to 30 June 2005.)

Category	*Apportionment*	*Expenditure*	*Variance*	
			Amount	*Percentage*
Civilian personnel	10 152.6	10 119.7	32.9	0.3
Operational requirements	18 269.4	18 065.0	204.4	1.1
Gross requirements	**28 422.0**	**28 184.7**	**237.3**	**0.8**
Staff assessment income	1 560.6	1 604.7	(44.1)	(2.8)
Net requirements	**26 861.4**	**26 580.0**	**281.4**	**1.0**
Voluntary contributions in kind (budgeted)	—	—	—	—
Total requirements	**28 422.0**	**28 184.7**	**237.3**	**0.8**

Human resources incumbency performance

Category	*Approved*[a]	*Actual (average)*	*Vacancy rate (percentage)*
International staff	37	32	13.5
National staff	99	96	3.0

[a] Represents the highest level of authorized strength.

The present report also contains, as recommended by the Advisory Committee on Advisory and Budgetary Questions (A/58/759/Add.9, para. 26) and endorsed by the General Assembly in its resolution 58/297 of 18 June 2004, a report on implementation of the strategic deployment stocks and a summary of the award of strategic deployment stocks procurement contracts for the period from 1 July 2004 to 30 June 2005.

Performance of strategic deployment stocks
(Thousands of United States dollars)

Category	*Issued*	*Replenishment (Expenditure)*
Strategic deployment stocks	106 657.0	89 400.8

The actions to be taken by the General Assembly regarding the Logistics Base and strategic deployment stocks are set out in section VI of the present report.

I. Introduction

1. The budget for the maintenance of the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2004 to 30 June 2005 was set out in the report of the Secretary-General of 10 February 2004 (A/58/706) and amounted to $28,799,700 gross ($27,104,600 net). It provided for 37 international staff and 114 national staff. The Advisory Committee on Administrative and Budgetary Questions, in paragraph 34 of its report dated 12 April 2004 (A/58/759/Add.9), recommended that the General Assembly appropriate $28,422,000 gross for the period from 1 July 2004 to 30 June 2005.

2. The General Assembly, by its resolution 58/297 of 18 June 2004, appropriated an amount of $28,422,000 gross ($26,861,400 net) for the maintenance of the Logistics Base for the period from 1 July 2004 to 30 June 2005. The approved budget provided for 37 international and 99 national staff. The total amount has been assessed on Member States.

3. The General Assembly, in resolution 56/292 of 27 June 2002, endorsed the concept and implementation of the strategic deployment stocks, set out in the report of the Secretary-General (A/56/870), for one complex mission and approved $141,546,000 for that purpose. In its resolution 57/315 of 18 June 2003 the Assembly extended the validity of the approved resources to 30 June 2004. Furthermore, the Assembly, in its resolution 59/299 of 22 June 2005, approved the use of savings derived from the liquidation of prior period obligations and the unspent balance of the strategic deployment stocks to cover losses on currency exchange and the replenishment of stocks. The Assembly also approved the inclusion of the strategic deployment stocks replenishment within the commitment authority described in section IV, paragraph 1, of its resolution 49/233 A of 23 December 1994. Outstanding contributions from Member States for strategic deployment stocks amounted to $13.6 million as at 31 December 2005. Of that amount, $13.5 million (99 per cent) is related to the special assessed contribution of one Member State.

II. Objective and results

4. The original storage facility for the Department of Peacekeeping Operations was the United Nations Supply Depot, first located in Naples and later moved to Pisa, Italy. The supply depot was first established to receive assets available upon the closure of the United Nations Emergency Force (UNEF 1) in 1956. The United Nations Logistics Base at Brindisi, Italy, providing logistic support, telecommunications and training services for all peacekeeping operations, has been in operation since late 1994 under a rent-free arrangement with Italy. The memorandum of understanding regarding the use of the facilities at Brindisi was signed by the Secretary-General and Italy on 23 November 1994 and amended on 7 December 2001.

5. The objective of the Logistics Base, as it is for the support account, is to ensure efficient and effective peacekeeping operations.

6. Within this overall objective, the Logistics Base has during the performance report period contributed to one expected accomplishment by delivering related key outputs. As shown in the frameworks below, these outputs have been regrouped

under four subheadings — strategic deployment stocks and United Nations reserve stocks management, communications hub and information technology network operations, training services and management and administration of the Logistics Base — to facilitate the consolidation of the Logistics Base performance report and the report on the implementation of the strategic deployment stocks.

7. The present report assesses actual performance of the Logistics Base against the planned results-based frameworks set out in the 2004/05 budget. In particular, the performance report compares the actual indicators of achievement, the extent to which progress has been made during the period against the expected accomplishment, with the planned indicators of achievement, and compares the completed outputs with the planned outputs. This includes the actual performance of the Logistics Base in terms of its responsibilities for the implementation and management of the strategic deployment stocks, as defined in the report of the Secretary-General (A/56/870, para. 14).

Results-based frameworks

Component: support

Expected accomplishment: increased efficiency and effectiveness in conducting, managing, directing and supporting peacekeeping operations

Planned indicators of achievement	*Actual indicators of achievement*
100 per cent availability of stocks for one complex mission	Average of 43 per cent ($61.07 million of total approved strategic deployment stocks stock of $141.5 million) availability of stocks for one complex mission In addition, receipt and inspection of strategic deployment stocks related items in 34 days on average in 2004/05 (target of 26 days in 2005/06 and 25 days in 2006/07)
Shipment processing time from Headquarters materiel release order to dispatch reduced from 60 days in 2003/04 to 30 days in 2004/05. Target: 20 days in 2005/06	Shipment processing time, including for strategic deployment stocks and United Nations reserve stocks, reduced to an average of 38 days, with 89 per cent (595 materiel release orders out of 665) processed in less than 30 days
Trans-shipment stocks minimized to holding period of 90 days	Achieved. The holding period of trans-shipment stocks did not exceed 77 days
Availability of worldwide communication and information technology network for peacekeeping operations increased from 99.5 per cent (2003/04) to 99.6 per cent (2004/05). Target: 99.7 per cent (2005/06)	Achieved and exceeded for 80 per cent (52 out of 65 links) of the links; for the remaining 13 links availability ranged from 98.3 to 99.5 per cent owing to technical factors at the Logistics Base and remote stations

Planned outputs	*Completed (number or yes/no)*	*Remarks*
Strategic deployment stocks and United Nations reserve stocks management		
Maintained strategic deployment stocks fleet of 1,190 vehicles and 350 generators to warranty standards	563	Vehicles, comprising all strategic deployment stocks vehicles in stock (holdings at highest 563 vehicles) maintained
	466	Generators, comprising all strategic deployment stocks generators in stock (holdings at highest 466 generators) maintained
		In addition, 179 (holdings at highest) United Nations reserve stocks generators maintained
Commissioned San Pancrazio depot with dehumidified shelters for long-term storage of strategic deployment stocks vehicles fleet	Yes	Depot commissioned and fully operational; the site was temporarily closed in April 2005 due to low strategic deployment stocks vehicle holdings
New Galileo-based inventory management system incorporated for United Nations reserve and strategic deployment stocks	No	Galileo already implemented in the financial period 2003/04
12,000 tons of goods shipped by sea/air/land	12 492	Including shipment of strategic deployment stocks stock, United Nations reserve stock and trans-shipments and comprising 1,282 tons shipped by air, 118 tons shipped by road and 11,092 tons shipped by sea
200 sea containers refurbished and certified for seaworthiness	15	Containers refurbished
	31	Containers certified for seaworthiness; seaworthiness of 24 containers rejected
		Lower number owing to low demand
System integration of 1 rapid deployment telecommunications system for a complex mission and 9 mobile deployable communications systems carried out	1	Rapid deployment telecommunications system integrated
	5	Mobile deployable communications systems integrated and deployed to missions; integration of 5 further mobile deployable communications systems almost completed, target date for completion August 2005
Handled 150 aircraft movements	82	Comprising 82 movements in support of the Department of Peacekeeping Operations, including strategic deployment stocks and United Nations reserve stock shipments (excluding 127 aircraft movements in support of the World Food Programme that had been included in the planned output)

		In addition, receipt and inspection of strategic deployment stocks items (including vehicles, generators, prefabricated buildings and associated equipment, communications and information technology equipment, spare parts and expendables)
Communications hub and information technology network operations		
Maintained worldwide communications and information technology networks for peacekeeping missions and headquarters, including provision of worldwide voice, video and data network	Yes	Including 65 communications and information technology links maintained
Handled 22,000 mission communication and information technology support calls	35 340	Comprising 31,846 mission support and 3,494 local Logistics Base support calls
		Higher number owing to the advent of new centrally hosted applications, including Galileo and Mercury, and new missions
Maintained the following systems:		Global system mobile sites
- 4 global system mobile cellular sites	4	Satellite trailers
- 37 satellite trailers	49	Higher number as a result of 12 satellite trailers maintained and prepared for issuance to the United Nations Mission in the Sudan and the United Nations Organization Mission in the Democratic Republic of the Congo
- 6 complete broadcast studios/transmitter combination	6	Broadcast studios
- 1 digital trunking system	1	Digital trunking system
- 1 transportable traffic control tower for airport	1	Traffic control tower
Training services		
Managed 110 courses for 1,500 participants	104	Training courses
		Lower number due to cancellation of administrative courses by Headquarters
	1 479	Participants
Maintained 12 training centre facilities with a capacity of 250 participants	12	Facilities maintained
		In addition, a conference/seminar room upgraded to manage up to 45 participants (previously accommodated 35) and to allow for remote participation via a videoconferencing system; a new training laboratory with a 20 workstation capacity established

Management and administration of the Logistics Base

Maintained 49 buildings, 16 softwall shelters and 365,705 square metre open storage area	49	Buildings
	16	Softwall shelters
	365 705	Square metre open storage area
		In addition, 3 office buildings renovated and 3 vehicle workshops improved
Refurbished 55 per cent of 11 kilometres of roadways in the base	No	22 per cent of roadways refurbished
		Lower number because refurbishment work depended on progress in a storm water drainage project that was cancelled as a result of an alternative solution proposed by the City of Brindisi
Maintained the Logistics Base vehicle fleet of 118 consisting of light, medium and heavy forklift, trucks, trailers, sedans, and delivery vans at 95% readiness state	118	

III. Resource performance: United Nations Logistics Base

A. Financial resources

(Thousands of United States dollars. Budget year is from 1 July 2004 to 30 June 2005.)

			Variance	
	Apportionment	*Expenditures*	*Amount*	*Percentage*
Category	*(1)*	*(2)*	*(3) = (1) - (2)*	*(4) = (3) ÷ (1)*
Civilian personnel				
International staff	4 700.0	4 552.7	147.3	3.1
National staff	5 452.6	5 567.0	(114.4)	(2.1)
United Nations Volunteers	—	—	—	—
Subtotal	**10 152.6**	**10 119.7**	**32.9**	**0.3**
Operational costs				
General temporary assistance	59.0	58.9	0.1	0.2
Government-provided personnel	—	—	—	—
Civilian electoral observers	—	—	—	—
Consultants	242.0	201.7	40.3	16.7
Official travel	302.6	299.6	3.0	1.0
Facilities and infrastructure	6 366.9	6 215.0	151.9	2.4
Ground transportation	1 963.2	1 797.1	166.1	8.5
Air transportation	—	—	—	—
Naval transportation	—	—	—	—
Communications	4 690.2	4 314.0	376.2	8.0
Information technology	3 591.5	3 844.0	(252.5)	(7.0)
Medical	200.0	182.2	17.8	8.9
Special equipment	—	—	—	—
Other supplies, services and equipment	854.0	1 152.5	(298.5)	(35.0)
Quick-impact projects	—	—	—	—
Subtotal	**18 269.4**	**18 065.0**	**204.4**	**1.1**
Gross requirements	**28 422.0**	**28 184.7**	**237.3**	**0.8**
Staff assessment income	1 560.6	1 604.7	(44.1)	(2.8)
Net requirements	**26 861.4**	**26 580.0**	**281.4**	**1.0**
Voluntary contributions in kind (budgeted)	—	—	—	—
Total requirements	**28 422.0**	**28 184.7**	**237.3**	**0.8**

B. Other income and adjustments

(Thousands of United States dollars)

Category	*Amount*
Interest income	345.8
Other/miscellaneous income	315.1
Voluntary contributions in cash	—
Prior-period adjustments	—
Savings on, or cancellation of prior period obligations	501.0
Total	**1 161.9**

C. Value of non-budgeted contributions

(Thousands of United States dollars)

Category	*Actual value*
Memorandum of understanding[a]	1 620.7
Voluntary contributions in kind (non-budgeted)	—
Total	**1 620.7**

[a] Inclusive of office buildings, workshop structures and warehouse structures from the Government of Italy.

IV. Analysis of variances:[1] United Nations Logistics Base

	Variance	
International staff	$147.3	3.1%

8. The reduced requirements were due mainly to a higher than expected average vacancy rate of 13.5 per cent, ranging from 21.6 per cent in July 2004 to 5.4 per cent in June 2005. The initial cost estimates for 2004/05 were inclusive of a 10 per cent vacancy rate.

	Variance	
National staff	($114.4)	(2.1%)

9. The increased requirements were due partly to a lower than expected vacancy rate of 3.0 per cent on average, ranging from 2 per cent in July 2004 to 4 per cent in June 2005. The initial cost estimates for 2004/05 were inclusive of a 5 per cent vacancy rate. The increased requirements, in local salaries paid in euros, were also due to the appreciation of the euro against the United States dollar.

[1] Resource variance amounts are expressed in thousands of United States dollars.

	Variance	
Consultants	$40.3	16.7%

10. The reduced requirements were due mainly to the cancellation of a storm water drainage project, and hence reduced requirements for engineering consultants, as a result of an alternative solution proposed by the City of Brindisi.

	Variance	
Facilities and infrastructure	$151.9	2.4%

11. The reduced requirements were due mainly to the cancellation of a storm water drainage project, and hence reduced scope of alteration and renovation services, as well as of construction work for the asphalting and concreting of roads and pavements. Reduced requirements also resulted from higher than anticipated turnover of strategic deployment stock items (generators, prefabricated buildings and associated equipment) leading to lower than expected maintenance requirements. The reduced requirements were in part offset by an advancement of a warehouse dehumidifying project from 2005/06 and an increase in the cost of electricity owing to price increases and appreciation of the euro against the United States dollar.

	Variance	
Ground transportation	$166.1	8.5%

12. The lower requirements were due mainly to the lower than anticipated strategic deployment stocks vehicle holdings and the higher than expected turnover of strategic deployment stock vehicles reducing the requirements for maintenance support and preservation of the strategic deployment stock vehicle fleet.

	Variance	
Communications	$376.2	8.0%

13. The reduced requirements were due mainly to the fact that $326,000 of communications support services were inadvertently charged under information technology services, implying an actual total variance of $50,200. These reduced requirements were due mainly to savings in spare parts since the Logistics Base was able to maintain communications technology equipment for less than the standard 10 per cent of its inventory value.

	Variance	
Information technology	($252.5)	(7.0%)

14. The increased requirements were due mainly to the fact that $326,000 of Communications Support Services were inadvertently charged under Information Technology Services, implying an actual total variance of $73,500. These reduced requirements were due mainly to savings in spare parts since the Logistics Base was able to maintain information technology equipment for less than the standard 10 per cent of its inventory value, reduced requirements for Cisco engineering support services, and a lower than estimated price for a global licence agreement.

	Variance	
Medical	$17.8	8.9%

15. The lower requirement is due to the lower than anticipated cost for the holding and maintenance of strategic deployment stock medical equipment and supplies by a contractor.

	Variance	
Other supplies, services and equipment	($298.5)	(35.0%)

16. The higher requirement was due mainly to an unbudgeted loss on exchange due to appreciation of the euro against the United States dollar.

V. Resource performance: strategic deployment stocks

A. Financial resources

17. As reported in document A/59/701, at the end of fiscal year 2003/04, of the total approved funds of $141.5 million to establish strategic deployment stocks, $9,033 remained unspent and total unliquidated obligations amounted to $20.8 million.

18. As at 30 June 2005, savings and an unspent balance from the liquidation of prior period obligations amounted to $3.6 million. These savings will be used to cover losses in currency exchange and the replenishment of the stocks, as per General Assembly resolution 59/299.

19. In 2004/05 strategic deployment stock assets valued at $106.7 million were issued to missions as shown in table 1 below.

Table 1
Total value of strategic deployment stocks issued to mission from 1 July 2004 to 30 June 2005
(Thousands of United States dollars)

Receiving operation	*Amount*
United Nations Mission in the Sudan	57 341.7
United Nations Operation in Burundi	14 309.0
United Nations Stabilization Mission in Haiti	12 142.0
United Nations Operation in Côte d'Ivoire	10 306.9
United Nations Assistance Mission for Iraq	4 957.3
United Nations Mission in Liberia	5 771.8
9 other operations[a]	1 828.3

[a] Independent Inquiry Commission, United Nations Organization Mission in the Democratic Republic of the Congo, United Nations Assistance Mission in Afghanistan, United Nations Disengagement Observer Force, United Nations Mission for the Referendum in Western Sahara, United Nations Office for West Africa, Economic and Social Commission for Western Asia, United Nations Peacekeeping Force in Cyprus, United Nations Interim Force in Lebanon.

20. The strategic deployment stock replenishment expenditure for the period from 1 July 2004 to 30 June 2005 totalled $89.4 million, as shown in table 2 below.

Table 2
Total of strategic deployment stock replenishment expenditure by category, from 1 July 2004 to 30 June 2005
(Thousands of United States dollars)

Category	*Amount*
Facilities and infrastructure	39 397.5
Ground transportation	26 533.3
Communications	14 434.7
Information technology	6 535.9
Medical	660.7
Miscellaneous supplies and services	1 149.0
Special equipment	689.7
Total	**89 400.8**

21. The total replenishment of $89.4 million comprises $21.3 million to replenish items shipped as at 30 June 2004 and $68.1 million to replenish items shipped during financial year 2004/05. This implies that altogether $38.6 million of strategic deployment stock items issued in 2004/05 were not replenished during the financial period.

22. Of the $38.6 million non-replenished strategic deployment stocks issued in 2004/05, 60 per cent correspond to strategic deployment stock items that were shipped in the month of June 2005. The remaining 40 per cent of the non-replenished strategic deployment stocks was deferred until the review of the strategic deployment stock composition had been completed in November 2005.

B. Procurement summary

23. During the financial year 2004/05 purchase orders at a total value of $91.7 million were awarded for replenishment of the strategic deployment stock as shown in annex I. The total value of $91.7 million recorded in the procurement system differs by some 2.5 per cent from the replenishment expenditure of $89.4 recorded in the finance system owing to exchange rate fluctuations that were not captured in the procurement system.

24. In addition, purchase orders for freight forwarding and insurance services associated with the stock shipments were issued in a total amount of $2.2 million, as shown in annex II.

25. The total of $93.9 million of purchase orders awarded include orders issued against systems contracts in place for telecommunication and information technology equipment, generators, prefabricated buildings, engineering and transportation equipment.

VI. Actions to be taken by the General Assembly

26. **The actions to be taken by the General Assembly in connection with the financing of the United Nations Logistics Base are:**

(a) To decide that Member States shall waive their respective shares in other income for the period ended 30 June 2005 amounting to $1,161,900, and their respective shares in the amount of $57,300 from the unencumbered balance of $237,300 for the period ended 30 June 2005, to be applied to meeting the current and future after-service health insurance liabilities of the United Nations;

(b) To decide on the treatment of the remaining unencumbered balance of $180,000 for the period ended 30 June 2005.

27. **The action to be taken by the General Assembly in connection with the strategic deployment stocks is to take note of the present report.**

Annex I

Strategic deployment stocks procurement summary

(Thousands of United States dollars)

Contracts	*Strategic deployment stock purchase orders from 1 July 2004 to 30 June 2006*
Austria	3 341.4
Motor vehicles and parts and accessories thereof	
Belgium	65.2
Furniture	
Telecommunications equipment	
Canada	810.8
Filtering and purifying equipment	
Optical instruments	
Prefabricated buildings	
China	45.0
Domestic appliances other than cooling and heating equipment	
Photographic and cinematographic equipment	
Czech Republic	2 420.0
Motor vehicles and parts and accessories thereof	
Denmark	4 266.0
Air-conditioning, cold chain and refrigerating equipment	
Angles, shapes and sections, of iron or non-alloy steel	
Electric motors, generators and transformers, parts thereof	
Electricity distribution or control apparatus, parts and accessories thereof	
Lighting equipment	
Microcomputers	
Printing and plotting devices for electronic data-processing equipment	
Protection devices for electronic data-processing equipment	
Radio broadcast and television receivers	
Telecommunications equipment	
Trailers and semi-trailers; containers	
Finland	92.3
Software. computer, including manuals	

Contracts	*Strategic deployment stock purchase orders from 1 July 2004 to 30 June 2006*
France	14 819.0
Air-conditioning, cold chain and refrigerating equipment	
Food supply	
Motor vehicles and parts and accessories thereof	
Prefabricated buildings	
Germany	2 658.5
Articles for medical or surgical purposes	
Decanting, distilling, evaporating, extracting, filtering equipment, etc.	
Filtering and purifying equipment	
India	2 317.1
Electronic data-processing equipment	
Electric motors, generators and the like	
Microcomputers	
Optical input/output units, such as scanners, optical readers, etc.	
Printing and plotting devices for electronic data-processing equipment	
Sacks and bags, of a kind used for the packing of goods	
Stoppers, caps, lids and other metal packing accessories; wire and wire products	
Telecommunications equipment	
Ireland	59.0
Telecommunications equipment	
Israel	418.0
Decanting, distilling, evaporating, extracting, filtering equipment, etc.	
Doors, windows and their frames, of iron, steel or aluminium	
Filtering and purifying equipment	
Optical instruments	
Safety clothing and headgear; other headgear of rubber or plastics	
Safety equipment	
Telecommunications equipment	
Italy	13 424.0
Domestic metal products	
Electronic data-processing equipment	
Electric motors, generators and the like	
Forklift trucks and other works trucks	
Furniture	

Contracts	*Strategic deployment stock purchase orders from 1 July 2004 to 30 June 2006*
Furniture, office, other than chairs	
Hand tools	
Metal goods	
Motor vehicles and parts and accessories thereof	
Photographic and cinematographic equipment	
Prefabricated buildings	
Primary cells and primary batteries	
Printing and plotting devices for electronic data-processing equipment	
Projection accessories	
Recording and reproducing apparatus, for sound and video	
Security and safety equipment	
Stationery articles	
Telecommunications equipment	
Wood for joinery and carpentry, other	
Japan	14 492.0
Motor vehicles and parts and accessories thereof	
Monaco	1 196.4
Prefabricated building	
Netherlands	1 286.4
Electrical equipment	
Furniture	
Hand tools	
Motor vehicles and parts and accessories thereof	
Prefabricated buildings	
Telecommunications equipment	
New Zealand	604.0
Telecommunications equipment	
Norway	2 080.3
Prefabricated buildings	
Republic of Korea	1 237.1
Office machines, other	
Prefabricated buildings	
Telecommunications equipment	
Singapore	57.2
Filtering and purifying equipment	
Machinery, special purpose, other	
South Africa	351.0
Stoppers, caps, lids and other metal packing accessories; wire and wire products	

Contracts	*Strategic deployment stock purchase orders from 1 July 2004 to 30 June 2006*
Spain	268.2
Motor vehicles and parts and accessories thereof	
Sweden	2 611.3
Air-conditioning, cold chain and refrigerating equipment	
Lighting equipment	
Projectors	
Records, tapes and other recorded media for sound or other recorded phenomena	
Sacks and bags, of a kind used for the packing of goods	
Stoppers, caps, lids and other metal packing accessories; wire and wire products	
Telecommunications equipment	
Switzerland	767.0
Motor vehicles and parts and accessories thereof	
Turkey	342.2
Prefabricated buildings	
Telecommunications equipment	
United Arab Emirates	73.0
Domestic appliances other than cooling and heating equipment	
Domestic cooking and heating equipment	
United Kingdom	8 689.3
Articles for medical or surgical purposes	
Buildings, prefabricated for office, school, home or warehouse	
Crowd control equipment	
Floor coverings of plastics	
Lighting equipment	
Motor vehicles and parts and accessories thereof	
Telecommunications equipment	
Weighing equipment, micrometers, gauges, etc.	
Wood for joinery and carpentry, other	
United States of America	12 922.2
Articles for medical or surgical purposes	
Calculating machines and similar calculating devices	
Diodes, transistors and similar semiconductor devices	
Electronic data-processing equipment	
Electricity distribution or control apparatus	
Glass, unworked, flat glass and pressed or moulded glass for construction	
Industrial catering equipment	

Contracts	*Strategic deployment stock purchase orders from 1 July 2004 to 30 June 2006*
Inter-office communications systems	
Lighting equipment	
Machinery, special purposes, other	
Measuring, checking and testing appliances	
Microcomputers	
Mortuary supplies	
Motor vehicles and parts and accessories thereof	
Optical input/output units, such as scanners, optical readers, etc.	
Paper and paperboard products, other	
Photographic and cinematographic equipment	
Prefabricated buildings	
Printing and plotting devices for electronic data-processing equipment	
Projectors	
Radio broadcast and television receivers	
Seats and chairs	
Security and safety equipment	
Telecommunications equipment	
Trailers and semi-trailers; containers	
Transformers, electrical	
Weighing equipment, micrometers, gauges, etc.	
X-ray or alpha, beta or gamma radiation apparatus, medical and surgical	
Total	**91 713.9**

Annex II

Strategic deployment stocks freight forwarding and insurance costs

(Thousands of United States dollars)

Contracts	*Strategic deployment stocks purchase orders from 1 July 2004 to 30 June 2005*
Denmark	12.5
Freight forwarding	
France	27.5
Freight forwarding	
Italy	14.8
Freight forwarding	
Japan	1 053.0
Freight forwarding	
United States of America	
Freight forwarding	903.3
Insurance	204.4
Total	**2 215.4**